

LICEUL TEHNOLOGIC SPECIAL  
BEETHOVEN CRAIOVA  
Nr. ....  
Data 22.04.2025

Inspector Școlar general  
Daniel Alexandru ION

65.01A - Invatamant

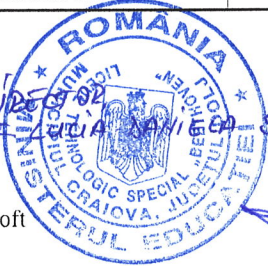
PROGRAM "EDUCAȚIE PREUNIVERSITARĂ" - COD PROGRAM 2510 - BUGET 2025

(lei)

| Indicator bugetar | Denumirea indicatorului bugetar                   | Total (T1+T2+T3+T4) | Din care credite bugetare destinate stingerii platilor restante | Trim 1    | Trim 2    | Trim 3    | Trim 4  | 2026 | 2027 | 2028 |
|-------------------|---------------------------------------------------|---------------------|-----------------------------------------------------------------|-----------|-----------|-----------|---------|------|------|------|
|                   | Total                                             | 7.041.239           | 0                                                               | 2.337.243 | 2.589.920 | 1.961.562 | 152.514 | 0,00 | 0,00 | 0,00 |
| 01                | CHELTUIELI CURENTE                                | 7.041.239           | 0                                                               | 2.337.243 | 2.589.920 | 1.961.562 | 152.514 | 0,00 | 0,00 | 0,00 |
| 10                | TITLUL I CHELTUIELI DE PERSONAL                   | 6.157.438           | 0                                                               | 2.118.857 | 2.354.920 | 1.659.315 | 24.346  | 0,00 | 0,00 | 0,00 |
| 10.01             | Cheltuieli salariale in bani                      | 6.060.983           | 0                                                               | 2.072.322 | 2.305.000 | 1.659.315 | 24.346  | X    | X    | X    |
| 10.01.01          | Salarii de baza                                   | 5.078.554           | 0                                                               | 1.626.239 | 1.845.000 | 1.607.315 | 0       | X    | X    | X    |
| 10.01.05          | Sporuri pentru conditii de munca                  | 18.661              | 0                                                               | 8.661     | 10.000    | 0         | 0       | X    | X    | X    |
| 10.01.06          | Alte sporuri                                      | 97.639              | 0                                                               | 46.321    | 51.318    | 0         | 0       | X    | X    | X    |
| 10.01.11          | Plata cu ora - Total                              | 678.027             | 0                                                               | 339.827   | 338.200   | 0         | 0       | X    | X    | X    |
| 10.01.11.01       | Plata cu ora                                      | 678.027             | 0                                                               | 339.827   | 338.200   | 0         | 0       | X    | X    | X    |
| 10.01.17          | Indemnizatie de hrana                             | 175.526             | 0                                                               | 47.180    | 52.000    | 52.000    | 24.346  | X    | X    | X    |
| 10.01.30          | Alte drepturi salariale in bani                   | 12.576              | 0                                                               | 4.094     | 8.482     | 0         | 0       | X    | X    | X    |
| 10.03             | Contributii                                       | 96.455              | 0                                                               | 46.535    | 49.920    | 0         | 0       | X    | X    | X    |
| 10.03.07          | Contributia asiguratorie pentru munca             | 96.455              | 0                                                               | 46.535    | 49.920    | 0         | 0       | X    | X    | X    |
| 57                | TITLUL IX ASISTENTA SOCIALA                       | 34.932              | 0                                                               | 10.886    | 10.000    | 10.000    | 4.046   | 0,00 | 0,00 | 0,00 |
| 57.02             | Ajutoare sociale                                  | 34.932              | 0                                                               | 10.886    | 10.000    | 10.000    | 4.046   | X    | X    | X    |
| 57.02.01          | Ajutoare sociale in numerar                       | 34.932              | 0                                                               | 10.886    | 10.000    | 10.000    | 4.046   | X    | X    | X    |
| 59                | TITLUL XI ALTE CHELTUIELI                         | 848.869             | 0                                                               | 207.500   | 225.000   | 292.247   | 124.122 | 0,00 | 0,00 | 0,00 |
| 59.01             | Burse                                             | 781.622             | 0                                                               | 207.500   | 225.000   | 225.000   | 124.122 | X    | X    | X    |
| 59.40             | Sume aferente persoanelor cu handicap neincadrate | 67.247              | 0                                                               | 0         | 0         | 67.247    | 0       | X    | X    | X    |



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AD. FINANCIAR,  
RĂNESCU MIANA