

BUGET AN 2019 Liceul Tehnologic Special Beethoven

2,335,000 lei

BUGET AN 2019 Fonduri EXTERNE

216,000 lei

rectificare buget H.153/29.08.2019

-lei-

Nr.	Cod indicator	Denumire indicator	Prevederi anuale					
			Total	Credit bugetar				
				Trim I	Trim II	Trim III	Trim IV	Total AN
1	650704100113	Indemnizatii de delegare	2000	0	0	2000	0	2,000
2	650704100115	Invatamant special - Alocatie pentru transport la si de la locul de munca	13000	5000	4000	2000	2000	13,000
3	650704200101	Invatamant special - Furnituri de birou	27,000	8000	3000	12000	4000	27,000
4	650704200102	Invatamant special - Materiale pentru curatenie	16,000	13000	3000	0	0	16,000
5	650704200103	Invatamant special - Incalzit, Iluminat si forta motrica	200,000	165000	25000	5000	5000	200,000
6	650704200104	Invatamant special - Apa, canal si salubritate	75,000	37000	15000	23000	0	75,000
7	650704200105	Invatamant special - Carburanti si lubrifianti	0	0	0	0	0	0
8	650704200106	Invatamant special - Piese de schimb	12,000	6000	1000	3000	2000	12,000
9	650704200107	Invatamant special - Transport	9,000	4000	2000	2000	1000	9,000
10	650704200108	Invatamant special - Posta, telecomunicatii, radio, tv, internet	30,000	15000	5000	7000	3000	30,000
11	650704200109	Invatamant special - Materiale si prestari de servicii cu caracter functional	7,000	5000	2000	0	0	7,000
12	650704200130	Invatamant special - Alte bunuri si servicii pentru intretinere si functionare	140,000	91000	47000	1000	1000	140,000
13	650704200200	Invatamant special - Reparatii curente	110,000	50000	60000	0	0	110,000
14	650704200301	Invatamant special - Hrana pentru oameni	296,000	230000	100000	1000	-35000	296,000
15	650704200401	Invatamant special - Medicamente	16,000	6000	2000	3000	5000	16,000
16	650704200402	Invatamant special - Materiale sanitare	7,000	2000	2000	1000	2000	7,000
17	650704200501	Invatamant special - Uniforme si echipament	40,000	25000	15000	0	0	40,000
18	650704200503	Invatamant special - Lenjerie si accesorii de pat	15,000	7000	8000	0	0	15,000
19	650704200530	Invatamant special - Alte obiecte de inventar	45,000	30000	15000	0	0	45,000
20	650704200601	Invatamant special - Deplasari interne, detasari, transferari	35,000	20000	15000	0	0	35,000
21	650704201100	Invatamant special - Carti, publicatii si materiale documentare	5,000	2000	3000	0	0	5,000
22	650704201300	Invatamant special - Pregatire profesionala	16,000	10000	6000	0	0	16,000
23	650704203002	Invatamant special - Protocol si reprezentare	2,000	0	0	2000	0	2,000
24	650704203003	Invatamant special - Prime de asigurare non-viata	0	0	0	0	0	0
25	650704203030	Invatamant special - Alte cheltuieli cu bunuri si servicii	23,000	15000	5000	3000	0	23,000
26	650704570201	Invatamant special - Ajutoare sociale in numerar	990,000	990000	0	0	0	990,000
27	650704590100	Invatamant special - Burse	9,000	0	3000	3000	3000	9,000

28	650704710102	Invatamant special - Masini, echipamente si mijloace de transport	134,000	0	13000	121000	0	134,000
29	650704710103	Invatamant special - Mobilier, aparatura birotica si alte active corporale	15,000	0	15000	0	0	15,000
30	650704710130	Invatamant special - Alte active fixe	46,000		12000	16000	18000	46,000
		<b>Buget L.T.S.Beethoven 2019 = 2.635.000 lei</b>	<b>2,335,000</b>	<b>1,736,000</b>	<b>381,000</b>	<b>207,000</b>	<b>11,000</b>	<b>2,335,000</b>

**INVESTITIE**

1	Alimentare cu gaze naturale CT(PT+DDE+executie)-Imobil Brandusa nr.20	18,000 lei
2	Autoturism	71,000 lei
3	Pompa turatie variabile pentru centrala termica	12,000 lei
4	Masina curatat cartofi 30 Kg	13,000 lei
5	Masina spalat rufe 18 Kg	50,000 lei
6	Antivirus	9,000 lei
7	Licenta Windows Server	4,000 lei
8	Licenta Adobe acrobat profesional	3,000 lei
9	Dulap profesional Inox depozitare vesela (2buc)	15,000 lei

Nr.	Cod indicator	Denumire indicator	Prevedere bugetara					An curent
			buget initial	Trim I	Trim II	Trim III	Trim IV	
		<b>Sume primite de administratiile locale in cadrul unor programe cu finantare externa</b>						<b>0</b>
1	650704100113	Invatamant special - Indemnizatie de delegare	31,000	0	0	0	0	0
								<b>0</b>
2	650704200130	Invatamant special - Alte bunuri si servicii pentru intretinere si functionare	2,000	0	0	0	0	0
								<b>0</b>
3	650704200602	Invatamant special - Deplasari in strainatate	168,000	0	0	0	0	0
								<b>0</b>
14	650704203030	Invatamant special - Alte cheltuieli cu bunuri si servicii	15,000	0	0	0	0	0
		<b>Buget fonduri externe An 2019 = 216.000 lei</b>	<b>216,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>